

**SOUTHWARK MAINTAINED SCHOOLS  
2014-15 ANNUAL EXPENDITURE PLAN  
PUPIL PREMIUM REPORT**



Completed forms must be returned by 31st May 2014 to:  
[schoolsfinance@southwark.gov.uk](mailto:schoolsfinance@southwark.gov.uk)

DFE Number 2255  
School Name Gloucester Primary School  
Phase Primary

| SECTION A - CALCULATION OF UNSPENT 2013-14 UNSPENT PUPIL PREMIUM FUNDING: |                 |   |
|---|-----------------|---|
| Pupil Premium brought forward from 12-13                                  | £38,050         | Where this is £0, please complete using figures from closure template |
| Final 2013-14 Deprivation Pupil Premium Allocation                        | £230,873        | Where this is £0, please complete using figures from closure template |
| 2013-14 LAC Pupil Premium Allocation*                                     | £1,200          | Where this is £0, please complete using figures from closure template |
| <b>Total 2013-14 Pupil Premium Funding Available</b>                      | <b>£270,123</b> |   |
| Total 2013-14 Pupil Premium Expenditure                                   | £219,284        | Where this is £0, please complete using figures from closure template |
| <b>2013-14 Unspent funds carried forward</b>                              | <b>£50,839</b>  |   |

| SECTION B - ESTIMATE OF 2014-15 PUPIL PREMIUM FUNDING: |          |   |
|--|----------|---|
| <b>School estimated 2014-15 Pupil Premium Funding:</b> |          |   |
| Estimated 2014-15 Deprivation                          | £288,000 | *Please update with schools estimation          |
| Estimated 2014-15 LAC Pupil Premium Allocation         |          | *Please include estimated funding from all LA's |
| Estimated 2014-15 Pupil Premium Funding                | £288,000 |   |

| SECTION C - 2014-15 PUPIL PREMIUM FUNDING AND EXPENDITURE PLANS:         |                 |   |
|--|-----------------|---|
| <b>Estimated Pupil Premium Funding available to spend in 2014-15:</b>    |                 |   |
| Estimated 2014-15 Pupil Premium Allocation                               | £288,000        |   |
| 2013-14 Unspent funds brought forward                                    | £50,839         |   |
| <b>Total Estimated Funding Available</b>                                 | <b>£338,839</b> |   |
| <b>Planned use of 2014-15 Pupil Premium funding:</b>                     |                 |   |
| To improve Behaviour Support   | £12,820         | Consultant HT                           |
| To improve Behaviour Support   | £19,907         | Learning Support Unit                   |
| Extended School Activities to contribute to educational outcomes         | £7,500          | Breakfast Club Supervisors              |
| Education Resources  | £20,000         | Extended Music Programme                |
| Extended School Activities to contribute to educational outcomes         | £8,000          | programme                               |
| Education Resources  | £17,000         | ICT Regeneration                        |
| Learning Support Assistant (LSA)   | £110,000        | Graduate Teaching Assistants            |
| Extended School Activities to contribute to educational outcomes         | £19,500         | Sports Specialist                       |
| Other  | £23,400         | 1:1 Tuition / Intervention              |
| Teaching Staff   | £13,650         | Dance Teacher                           |
| Extended School Activities to contribute to educational outcomes         | £12,000         | Art Project                             |
| Parent Support Activities  | £1,000          | Translation services                    |
| Education Resources  | £10,000         | Sensory Room                            |
| Other  | £20,000         | Resurfacing Foundation Stage Playground |
| Extended School Activities to contribute to educational outcomes         | £5,000          | Improving Breakfast Club Resources      |
| To improve Behaviour Support   | £20,000         | Educational Psychology                  |
| Extended School Activities to contribute to educational outcomes         | £1,000          | Reward scheme                           |
| Please select relevant classification of expenditure from drop down list |                 | Please provide further details          |
| Please select relevant classification of expenditure from drop down list |                 | Please provide further details          |
| <b>Total Planned Expenditure</b>   | <b>320,777</b>  |   |
| UNCOMMITTED BALANCE C/F TO 2015-16                                       | 18,062          |   |